

APPROVED
 UNDP Belarus
 Armen Martirosyan
 24-NOV-2020
 2020

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 2020

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 Director of the State Enterprise "Ecologyinvest"
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 2020

Annual Detailed Work Plan 2020

Project Title: "Preparation of the Seventh National Communication for the Implementation of the United Nations Framework Convention on Climate Change and the Third Biennial Report of the Republic of Belarus"

Project ID: 00106702/00107302

Expected UNDAF/Country Programme Outcome: UNDP Belarus Country Programme 2016-2020 (Output 3.1 Solutions developed at national and subnational levels for the sustainable management of natural resources, ecosystem services, chemicals and waste) and UNDAF for Belarus for 2016-2020 (Outcome 3.1 By 2020, policies will have been improved and measures will have been effectively implemented to increase energy efficiency and the production of renewable energy, to protect landscape and biological diversity, and to reduce the anthropogenic burden on the environment)

Imp. Agency: State Enterprise "Ecologyinvest"

Annual Targets: 1 The Seventh National Communication and the Third Biennial Report prepared, compiled, translated and edited
 2 Enabling of awareness-raising activities on climate change

Activity description	Unit of measurement	Quantity	Unit cost, USD	Amount by quarters, USD				Total (USD)	Fund/ Donor	Budget Account	Implementing partner/ Responsible party	Annual Target	
				Q1	Q2	Q3	Q4						
Outcome 1. National Circumstances, Institutional Arrangements, Financial resources and technology transfer, Constraints, Gaps and Other Information													
Annual Target Outputs on Outcome 1: National circumstances, institutional arrangements is prepared and submitted to the MNREP													
1.1	Review of national circumstances and appropriate measures to meet obligations under the United Nations Framework Convention on Climate Change, collection, analysis and updating of the information concerned to the government structure, population, geographic, climate, economic and other profiles	pers/day	12	150	0,00	1936,15			1936,15	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Sections based on the review results containing description of national circumstances including information concerned to the government structure, population, geographic climate economic and other profiles are prepared and integrated into the Seventh National Communication. Final report based on the review results containing explanation of the measures to meet obligations under the United Nations Framework Convention on Climate Change is prepared and submitted to the MNREP.	
1.2	Analysis of the needs and problems arising from climate change	pers/week	1	5000	0,00	0,00	0,00	5000,00	5000,00	71200 - International Consultants*	UNDP	The needs and problems arising from climate change are analyzed with engagement of international consultant. Final report containing the results of analysis of the needs and problems arising from climate change is prepared. Short information based on the result of analysis of the needs and problems arising from climate change submitted to the MNREP.	
		pers/day	10	150	0,00	1500,00			1500,00	71300 - Local Consultants			
1.3	Description of the institutional arrangements relevant to the preparation of the National communications and Biennial reports								0,00			The activity implemented in 2019	
1.4	Conduction of assessment of the gaps and needs related to financial, technological and capacity-building assistance								0,00			The activity implemented in 2019	
1.5	Preparation of the plan for research to monitor climate change	pers/day	5	150	750,00				750,00	71300 - Local Consultants**	State Enterprise "Ecologyinvest"	Plan for research to monitor climate change is prepared and submitted to the Belgidromet for the using. Sections covering the issues of common policy in the field of research and systematic observation, including national policy, international cooperation, research, forecasting and modelling of climate change in the Republic of Belarus, as well as a climate monitoring system in the Republic of Belarus, improvements in the national monitoring system and its relationship to the Global Climate Observing System prepared and integrated to the Seventh National Communication	
1.6	Improvement of the system of regional monitoring of climate change	contract	2	3740 - 7260	1840,00				1840,00	62000/10003 GEF	72100 - Contractual services - companies**	State Enterprise "Ecologyinvest"	Report containing the issues of the improvement of the system of regional monitoring of climate change is prepared
					0,00	1900,00	7260,00		9160,00		72100 - Contractual services - companies		
1.7	Preparation of the information on the participation of non-governmental organizations in climate change activities								0,00			The activity implemented in 2019	
1.8	Conduction of the research to expand public awareness on climate change including secondary and higher education								0,00			The activity implemented in 2019	
1.9	Conduction of training sessions, workshops (including inception workshop), other events under Outcome 1	event	1	3000	0,00	0,00	3000,00		3000,00	62000/10003 GEF	71600 - Travel*	UNDP	PMU and other stakeholders (at least 20 people) studied the requirements to reporting materials preparation in the framework of international agreements implementation on climate change at the training.
									0,00		75700 - Training, Workshops and Confer*		
1.10	Printing and publishing information materials for dissemination of the results of Outcome 1								0,00	62000/10003 GEF	74200 - Audio Visual&Print Prod Costs	State Enterprise "Ecologyinvest"	Informational/training materials on the results on implementation of Outcome 1 prepared and uploaded on the web-site of implementing partner
									0,00		71810 -Contractor services - individuals-long term**		
1.11		pers/month	11	90-450	1080,00				1080,00	62000/10003 GEF	71810 -Contractor services - individuals-long term**	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 and Outcome 1 activities are implemented without substantial delay (20% Chief Technical Advisor, 10% Event & Communication Manager).
					0,00	1620,00	1551,43	1731,92	4903,35		71810 -Contractor services - individuals-long term		
TOTAL OUTCOME 1:					3670,00	6956,15	11811,43	6731,92	29169,50				
Total Outcome 1, UNDP Country Office Support Services for Project Implementation					0,00	0,00	3000,00	5000,00	8000,00				
Total Outcomes 1, Outstanding balance 4Q 2019					3670,00	0,00	0,00	0,00	3670,00				
Total Outcome 1, Direct Cash Transfer					0,00	6956,15	8811,43	1731,92	17499,50				

Outcome 2. Greenhouse Gas Inventory, including the national system and the national registry of carbon units													
Annual Target Outputs on Outcome 2: National report with the result of GHG inventory is submitted to MNREP for further policy making													
2.1	Determination of the activities on improvement of the GHG inventory system in the Republic of Belarus according to the requirements of IPCC 2006 Guidelines for National Greenhouse Gas Inventories	pers/week	1	5000	0,00	0,00	0,00	5000,00	5000,00	71200 - International Consultants*	UNDP	Analysis of international experience of national inventories is carried out. Final report containing suggestions on improvement of the GHG inventory system in the Republic of Belarus and activities on meeting the requirements of IPCC 2006 Guidelines for National Greenhouse Gas Inventories developed on the results of analysis of international experience is prepared and submitted to the MNREP. Section covering the information on national GHG inventory system is prepared and integrated into the Seventh National Communication. Section covering the information on GHG inventory system in the Republic of Belarus prepared and integrated into the Third Biennial Report.	
		pers/day	100	150	3000,00				3000,00				71300 - Local Consultants**
2.2	Analysis of GHG emission trends for the period 1990-2016	pers/day	65	150	0,00	0,00	7500,00		7500,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Analysis of GHG emission trends for the period 1990-2016 is carried out. Section based on the analysis of GHG emission trends for the period 1990-2016 covering the information on GHG emissions in the Republic of Belarus is prepared and integrated into the Seventh National Communication. Section based on the analysis of GHG emission trends for the period 1990-2016 covering the information on GHG emissions and their trends for the period 1990-2016 is prepared and integrated into the Third Biennial Report.	
					4050,00			4050,00	71300 - Local Consultants**				
2.3	Improvement of methods of data collection, processing and storage on the base of analysis of key categories of GHG emissions in the main sectors of the national economy as well as analysis of uncertainties	pers/day	40	150	600,00				600,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Final report(s) containing description of improved methods of data collection, processing and storage on the base of analysis of key categories of GHG emissions in the main sectors of the national economy as well as analysis of uncertainties is(are) prepared.	
					0,00	0,00	5400,00		5400,00				71300 - Local Consultants**
2.4	Improvement of the collection and processing of GHG inventory data for the LULUCF sector and projections of emissions and sinks up to 2050, development and calculation of national emission factors for GHGs of various wetlands, estimation of changes in carbon stocks of soils and re-waterlogged peatlands	contract	7	10000	0,00	0,00	50425,74	19574,26	70000,00	72100 - Contractual services - companies	State Enterprise "Ecologyinvest"	At least 3 terms of reference are prepared for the selection of the companies, the biddings are organized and the companies are selected, contracts are awarded for the improvement of the collection and processing of GHG inventory data for the LULUCF sector and projections of emissions and sinks up to 2050, development and calculation of national emission factors for GHGs of various wetlands, estimation of changes in carbon stocks of soils and re-waterlogged peatlands. Final report containing activities order on collection and processing of GHG inventory data improvement for the LULUCF sector on the base of the State Forestry Cadastre as well as projections of emissions and sinks for the LULUCF sector up to 2050 considering the measures to enhance GHG removals by sinks in LULUCF sector is prepared. Final report containing the developed and calculated national emission factors for GHGs of various wetlands is prepared. Final report containing the data of changes in carbon stocks of soils and re-waterlogged peatlands is prepared.	
2.5	Preparation and recalculation of emission factors for key source categories: energy, transport, industrial processes and product use, and updating of the system of inventory of sources and ways of handling wastes	pers/day	100	150	2100,00				2100,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Final report(s) containing updated emission factors for key source categories: energy, transport, industrial processes and product use (in particular, metallurgy, construction industry, use of HFC/PFCs and SF6, agriculture (livestock), wastewater treatment) and their justification is prepared. Updated emission factors are entered in electronic spreadsheets of the GHG inventory system if necessary. Final report containing activities order on updating of the system of inventory of sources and ways of handling wastes of production, consumption and municipal waste is prepared. Updated emission factors are collected from final reports, included in reference document and submitted to MNREP.	
					0,00	0,00	12900,00		12900,00				71300 - Local Consultants**
2.6	Improvement of activity data GHG emissions, required by IPCC 2006 Guidelines for National Greenhouse Gas Inventories, collection of data and analysis of data gaps, and updating of the database of the GHG inventory system	pers/day	65	150	1050,00				1050,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Final report containing primary data for database of the GHG inventory system as well as data gaps analysis is prepared and submitted to MNREP for the further policy making. The database of the GHG inventory system is updated.	
					0,00	0,00	8700,00		8700,00				71300 - Local Consultants**
2.7	Preparation of GHG inventory for all sectors of the economy required by IPCC on the basis of improved information.	pers/week	1	5000	0,00	0,00	0,00	5000,00	5000,00	71200 - International Consultants*	UNDP	Final version of GHG inventory for all sectors of the economy required by IPCC on the basis of improved information is prepared with engagement of international consultant. National report with the result of GHG inventory is submitted to MNREP for further policy making.	
		pers/day	195	150	4500,00				4500,00	71300 - Local Consultants**			
2.8	Analysis and implementation into the national report the results of the verification of the GHG emission inventory by the GHG inventory expert group	pers/day	15	150	450,00				450,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	The results of the verification of the GHG emission inventory by the GHG inventory expert group are included into the national report where possible.	
					0,00	900,00	900,00		1800,00				71300 - Local Consultants**
2.9	Conduction of training sessions, workshops (including inception workshop), other events under Outcome 2	event	1	200-500	500,00				500,00	75700 - Training, Workshops and Confer**	State Enterprise "Ecologyinvest"	PMU and other stakeholders (at least 25 people) studied the requirements to GHG inventory at the training. Suggestions and results on implementation of activities under Outcome 2 discussed during at least 3 meeting of experts/meeting.	
					0	200,00			200,00				75700 - Training, Workshops and Confer
2.10	Printing and publishing information materials for dissemination of the results of Outcome 2								0,00	74200 - Audio Visual&Print Prod Costs	UNDP	Informational/training materials on the results on implementation of Outcome 2 prepared and uploaded on the web-site of implementing partner.	
2.11	Project management of Outcome 2	pers/month	11	90-2250	5580,00				5580,00	71810 -Contractor services - individuals-long term**	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 and Outcome 2 activities are implemented without substantial delay (100% GHG Inventory Team Leader, 20% Chief Technical Advisor, 10% Event & Communication Manager)	
					0,00	8370,00	8301,41	8662,64	25334,05				71810 -Contractor services - individuals-long term
									0,00				72200 - Equipment and Furniture
									0,00				72400 - Communic&Audio Visual Equip
TOTAL OUTCOME 2:					21830,00	21170,00	112877,15	38236,90	194114,05				
Total Outcome 2, UNDP Country Office Support Services for Project Implementation					0,00	0,00	0,00	10000,00	10000,00				
Total Outcomes 2, Outstanding balance 4Q 2019					21830,00	0,00	0,00	0,00	21830,00				
Total Outcome 2, Direct Cash Transfer					0,00	21170,00	112877,15	28236,90	162284,05				

62000/10003 GEF

Outcome 3. Climate change mitigation and system for the measurement, reporting and verification (MRV)												
Annual Target Outputs on Outcome 3: Climate change mitigation and system for the measurement, reporting and verification (MRV) basis developed and recommendations on low-carbon development of the Republic of Belarus until 2050 is prepared												
3.1	Analysis of the legal framework for the development and implementation of national policies and measures in the field of climate change: performing of the monitoring of their implementation	pers/day	35	150	3450,00				3450,00	71300 - Local Consultants**	State Enterprise "Ecologyinvest"	Analysis of the legal framework for the development and implementation of national policies and measures in the field of climate change (including recommendation for the improvement of legislation in the field of climate change), monitoring of their implementation for purposes of GHG emissions reduction are done. The results of the Analysis of the legal framework for the development and implementation of national policies and measures in the field of climate change are submitted to the MNREP for further policy making. Sections based on the analysis result containing the description of government policies and measures for reducing GHG emissions are prepared and integrated into the Seventh National Communication.
					0,00	0,00	1800,00	1800,00				
3.2	Analysis of forecasting techniques and a description of GHG emission scenarios up to 2050, conduction of the forecast of GHG emissions in the main sectors of the national economy (energy, industry, transport agriculture, LULUCF and waste)	pers/day	54	150	3150,00				3150,00	71300 - Local Consultants**	State Enterprise "Ecologyinvest"	Analysis of forecasting techniques and a description of GHG emission scenarios up to 2050 according to IPCC 2006 is provided, the forecast of GHG emissions in the main sectors of the national economy (energy, industry, transport, agriculture, LULUCF and waste) is conducted. Sections containing the forecasts of GHG emissions are prepared and integrated into the Seventh National Communication. Sections containing the forecasts of GHG emissions are prepared and integrated into the Third Biennial Report.
					0,00	1350,00	3600,00	4950,00				
3.3	Estimation of National-determined contributions of the Republic of Belarus to reduce GHG emissions, development of National-determined contributions roadmap with adaptation component that set out the long-term objectives in each sector	pers/day	45	150	0,00	0,00	6750,00		6750,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Estimation of Nationally determined contributions of the Republic of Belarus to reduce GHG emissions is done. Nationally determined contributions roadmap with adaptation component is developed. Final report containing the results of estimation of Nationally determined contributions of the Republic of Belarus to reduce GHG emissions. Nationally determined contributions roadmap with adaptation component that set out the long-term objectives in each sector is prepared.
3.4	Development of the plan for the implementation of a system for monitoring, reporting and verifying GHG emissions in the Republic of Belarus	pers/week							0,00	71200 - International Consultants*		UNDP
3.4		pers/day	50	150	3000,00				3000,00	71300 - Local Consultants**	State Enterprise "Ecologyinvest"	Suggestions on system for monitoring, reporting and verifying GHG emissions for the Republic of Belarus are developed. Draft of the Plan for the implementation of a system for monitoring, reporting and verifying GHG emissions in the Republic of Belarus is developed.
3.5	Preparation of the recommendations on low-carbon development of the Republic of Belarus until 2050	pers/week	1	5000	0,00	0,00	0,00	5000,00	5000,00	71200 - International Consultants*	UNDP	International experience of low-carbon development is analyzed. Final report containing the international experience of low-carbon development is prepared.
		pers/day	119	150	0,00	0,00	6000,00	11872,32	17872,32	71300 - Local Consultants		Final report based on the international experience and containing recommendations for the low-carbon development of the Republic of Belarus until 2050 is prepared and submitted to the MNREP.
3.6	Investigation of the possibilities of implementing an internal emissions trading system in the Republic of Belarus and using market mechanisms for these purposes as well as reducing GHG emissions through using renewable energy sources in the volumes necessary to ensure the fulfillment of forecast indicators of security of energy supply of the Republic of Belarus	pers/day	40	150	4500,00				4500,00	71300 - Local Consultants**	State Enterprise "Ecologyinvest"	Investigation of the possibilities of implementing of economic mechanisms in the frame of Paris Agreement in the Republic of Belarus is done. Final report containing the results of investigation of the possibilities of implementing of economic mechanisms in the frame of Paris Agreement in the Republic of Belarus is prepared.
					0,00	0,00	1500,00	1500,00				
3.7	Assessment of the information on the National Register of Carbon Units of the Republic of Belarus, the experience of other countries in the development and maintenance of the Register of Carbon Units, the possibilities of using the technical equipment of the National Register of Carbon Units, development of the conclusions and recommendations on the possibility of functioning and set-up of the National Register of Carbon Units of the Republic of Belarus	pers/day	20	150	0,00	0,00	3000,00		3000,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Assessment of the information on the National Register of Carbon Units of the Republic of Belarus, the experience of other countries in the development and maintenance of the Register of Carbon Units, the possibilities of using the technical equipment of the National Register of Carbon Units and its compliance with the requirements imposed on registers by the United Nations Framework Convention on Climate Change Secretariat conducted, the conclusions and recommendations on the possibility of functioning and set-up of the National Register of Carbon Units of the Republic of Belarus are developed. Final report containing the results of the assessment of the information on the National Register of Carbon Units of the Republic of Belarus, the experience of other countries in the development and maintenance of the Register of Carbon Units as well as conclusions and recommendations on the possibility of functioning and set-up of the National Register of Carbon Units of the Republic of Belarus is prepared.
3.8	Adjustment of the Register of Carbon Units of the Republic of Belarus								0,00	71300 - Local Consultants	State Enterprise "Ecologyinvest"	The activity is to be implemented in 2021
									0,00	72100 - Contractual services - companies		
3.9	Conduction of training sessions, workshops (including inception workshop), other events under Outcome 3	event	1	4500	0,00	0,00	4500,00		4500,00	71600 - Travel*	UNDP	PMU and other stakeholders studied the requirements to forecasting of GHG emissions, using market mechanisms in the field of climate change at the training. Suggestions and results on implementation of activities under Outcome 3 discussed during at least 1 meeting of experts/meeting.
		event	1	85	85,00				85,00	75700 - Training, Workshops and Confer**	State Enterprise "Ecologyinvest"	
3.10	Printing and publishing information materials for dissemination of the results of Outcome 3								0,00	74200 - Audio Visual&Print Prod Costs		Informational/training materials on the results on implementation of Outcome 3 prepared and uploaded on the web-site of implementing partner.
3.11	Project management of Outcome 3	pers/month	11	90-2250	5580,00				5580,00	71810 - Contractor services - individuals-long term***	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 and Outcome 3 activities are implemented without substantial delay (100% Climate Change Mitigation Team Leader, 20% Chief Technical Advisor, 10% Event & Communication Manager)
					0,00	8370,00	8301,41	8662,64	25334,05			
									0,00	72200 - Equipment and Furniture		
									0,00	72400 - Communc&Audio Visual Equip		
TOTAL OUTCOME 3:					19765,00	9720,00	35451,41	30034,96	94971,37			
Total Outcome 3, UNDP Country Office Support Services for Project Implementation					0,00	0,00	4500,00	5000,00	9500,00			
Total Outcomes 3, Outstanding balance 4Q 2019					19765,00	0,00	0,00	0,00	19765,00			
Total Outcome 3, Direct Cash Transfer					0,00	9720,00	30951,41	25034,96	65706,37			

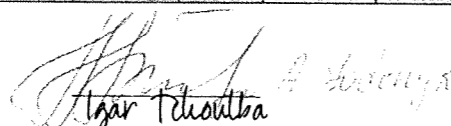
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Outcome 4. Vulnerability assessment, climate change impacts and adaptation measures													
Annual Target Outputs on Outcome 4: Plan for the effective implementation of measures to adapt to climate change is submitted to the MNREP													
4.1	Analysis of climate changes impact on the social and economic development of the Republic of Belarus with assessment of the vulnerability of agriculture, forestry, water supply, biodiversity and development of corresponding adaptation measures as well as the plan for their effective implementation	pers/week	1	5000	0,00	0,00	0,00	5000,00	5000,00	62000/10003 GEF	71200 - International Consultants*	UNDP	Section containing the assessment of the vulnerability of agriculture and adaptation measures in agriculture is prepared and integrated into the Seventh National Communication Section based on the results of the assessment of the vulnerability of biodiversity in the Republic of Belarus is prepared and integrated into the Seventh National Communication Sections based on the results of the assessment of the vulnerability of forestry and adaptation measures in forestry are prepared and integrated into the Seventh National Communication Sections based on the results of water resources condition assessment, water resources vulnerability and measures for adaptation of water sector are prepared and integrated into the Seventh National Communication Final report containing the draft of plan for the effective implementation of measures to adapt to climate change is prepared Draft plan for the effective implementation of measures to adapt to climate change is submitted to the MNREP
		pers/day	70	150	6750,00				6750,00		71300 - Local Consultants***	State Enterprise "Ecologyinvest"	
					0,00	0,00	3750,00		3750,00		71300 - Local Consultants		
		contract	2	4000	8120,34				8120,34		72100 - Contractual services - companies**		
4.2	Development of the Action Plan for the implementation of the National Strategy of the Republic of Belarus on adaptation of agriculture to climate change	pers/week	1.1	5000	0,00	0,00	0,00	5500,00	5500,00	62000/10003 GEF	71200 - International Consultants*	UNDP	Analysis of international experience on adaptation of agriculture to climate change is done Report containing the results of international experience of adaptation of agriculture to climate change is prepared Draft of the Action Plan for the implementation of the National Strategy of the Republic of Belarus on adaptation of agriculture to climate change is developed and submitted to the Ministry of Agriculture.
		pers/day	40	150	0,00	0,00	0,00	6000,00	6000,00		71300 - Local Consultants		
4.3	Conduction of the study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge	pers/week	0.9	5000	0,00	0,00	0,00	4500,00	4500,00	62000/10003 GEF	71200 - International Consultants*	UNDP	Study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge is done Final report containing the results of the study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge is prepared Section based on the assessment of climate change impact on human health is prepared and integrated into the Seventh National Communication Analysis of the preparation of the gender responsive National Communications with engagement of international consultant is done. Results of analysis are submitted to the MNREP
		pers/day	26	150	0,00	900,00	0,00	3000,00	3900,00		71300 - Local Consultants		
4.4	Conduction of training sessions, workshops (including inception workshop) other events under Outcome 4								0,00	62000/10003 GEF	71600 - Travel*	UNDP	PMU and other stakeholders studied the requirements to development of adaptation measures to climate change at the training At least 20 stakeholders including the local consultants participated in the climate change adaptation webinar
									0,00		75700 - Training Workshops and Confer*		
		event	1	540	540,00						540,00	200,00	
4.5	Printing and publishing information materials for dissemination of the results of Outcome 4								0,00		74200 - Audio Visual&Print Prod Costs		Informational/training materials on the results on implementation of Outcome 4 prepared and uploaded on the web-site of implementing partner
4.6	Project management of Outcome 4	pers/month	11	90-450	1080,00				1080,00	62000/10003 GEF	71810 -Contractor services - individuals-long term**	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 and Outcome 4 activities are implemented without substantial delay (20% Chief Technical Advisor, 10% Event & Communication Manager)
					0,00	1620,00	1551,43	1731,92	4903,35		71810 -Contractor services - individuals-long term		
TOTAL OUTCOME 4:					16490,34	2720,00	5301,43	25731,92	50243,69				
Total Outcome 4, UNDP Country Office Support Services for Project Implementation					0,00	0,00	0,00	15000,00	15000,00				
Total Outcomes 4, Outstanding balance 4Q 2019					16490,34	0,00	0,00	0,00	16490,34				
Total Outcome 4, Direct Cash Transfer					0,00	2720,00	5301,43	10731,92	18753,35				

Outcome 5. Compilation, editing and publication of the Seventh National Communication and the Third Biennial Report, Monitoring and Evaluation													
Annual Target Outputs on Outcome 5: The Seventh National Communication and the Third Biennial Report submitted to MNREP													
5.1	Compilation, translation and editing of the Seventh National Communication and the Third Biennial Report	pers/day	100	150	0,00	10500,00			10500,00	62000/10003 GEF	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Draft of the Seventh National Communication containing the all prepared during the project sections is compiled and edited and submitted to the MNREP
								0,00	72100 - Contractual services - companies				
5.2	Conduction of the seminar to review the draft of the Seventh National Communication							0,00		62000/10003 GEF	71200 - International Consultants'	UNDP	Draft of the Third Biennial Report containing the all prepared during the project sections is compiled and edited and submitted to the MNREP
								0,00	71600 - Travel'				
5.3	Study tour to one of the country listed in the annex I to the United Nations Framework Convention on Climate Change							0,00		62000/10003 GEF	75700 - Training, Workshops and Confer	State Enterprise "Ecologyinvest"	Reallocation of the sums on implementation of activities 5.1-5.7
								0,00	71600 - Travel'		UNDP		
5.4	Publishing of the Seventh National Communication and the Third Biennial Report, information and visibility materials	event						0,00		62000/10003 GEF	74200 - Audio Visual&Print Prod Costs	State Enterprise "Ecologyinvest"	The activity is to be implemented in 2021
5.5	Audit, spot-check	spot-check	1	3000	0,00	0,00	0,00	3000,00	3000,00		74100 - Professional services'		
5.6	Project management of Outcome 5	pers/month	12	328-540	3472,00				3472,00	62000/10003 GEF	71810 -Contractor services - individuals-long term**	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 and Outcome 5 activities are implemented without substantial delay (20% Project Manager, 20% Financial and Administrative Assistant, 20% Chief Technical Advisor, 60% Event & Communication Manager)
					0,00	5454,00	5042,58	6895,36	17491,94		71810 -Contractor services - individuals-long term		
5.7	Preparation of the Recommendations on the Eighth National Communication development	pers/week								62000/10003 GEF	71200 - International Consultants'	UNDP	The activity is to be implemented in 2021
TOTAL OUTCOME 5:					3472,00	15954,00	5042,58	9995,36	34463,94				
Total Outcome 5, UNDP Country Office Support Services for Project Implementation					0,00	0,00	0,00	3000,00	3000,00				
Total Outcome 5, Outstanding balance 4Q 2019					3472,00	0,00	0,00	0,00	3472,00				
Total Outcome 5, Direct Cash Transfer					0,00	15954,00	5042,58	6895,36	27991,94				

Project management													
1	Project management unit	pers/month	12	1312-2000	5968,00				5968,00	71810 - Contractor services - individuals-long term**	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020. Outcomes activities are implemented without substantial delay (80% Project Manager, 80% Financial and Administrative Assistant). Project staff prepares Annual Detailed Work Plan 2020 and reviews it when necessary. Project staff prepares: - Annual Progress Report for the UNDP (in the first Quarter of 2020), - Quarterly Project Progress Report for the MNREP, - Annual Project Progress Report for the MNREP and for the further submission to the Ministry of Economy - Project Implementation Report for the GEF, etc. At least 2 Project Board Meetings are conducted. The Project Board Meetings Minutes are prepared and signed in English and in Russian. Project staff controls the work of consultants, etc.	
					0,00	9936,00	9936,00	14137,60	34009,60	71810 - Contractor services - individuals-long term			
2	Technical services and maintenance of equipment for PMU office	contract	1	100	80,00				80,00	73400 - Equipment services**			Appropriate technical services and maintenance of equipment for PMU office provided
					0,00	0,00	154,00		154,00	73400 - Equipment services			
3	Stationery, supplies for PMU office	contract	2	66.68	66,68				66,68	72500 - Supplies**			Project staff is provided with stationery and supplies
					0,00	761,10			761,10	72500 - Supplies			
4	IT-equipment for PMU office	contract							0,00	72400 - Communic&Audio Visual Equip	Project staff is provided with IT-equipment		
5	Direct project services cost	letter of agreement	1	1000	0,00	150,00	250,00	600,00	1000,00	7458664397-Services to projects - CO staff and GOE for CO*	UNDP	Administrative services are provided by UNDP in relation to the project and Direct Project Costs are charged	
TOTAL PROJECT MANAGEMENT					6114,68	10847,10	10340,00	14737,60	42039,38				
Total Project Management, UNDP Country Office Support Services for Project Implementation					0,00	150,00	250,00	600,00	1000,00				
Total Project Management, Outstanding balance 4Q 2019					6114,68	0,00	0,00	0,00	6114,68				
Total Project Management, Direct Cash Transfer					0,00	10697,10	10090,00	14137,60	34924,70				
TOTAL PROJECT					71342,02	67367,25	180824,00	125468,66	445001,93				
Total Project, UNDP Country Office Support services for project implementation					0,00	150,00	7750,00	38600,00	46500,00				
Total Project, Outstanding balance 4Q 2019					71342,02	0,00	0,00	0,00	71342,02				
Total Project, Direct Cash Transfer					0,00	67217,25	173074,00	86868,66	327159,91				

Project Manager
UNDP Programme Officer

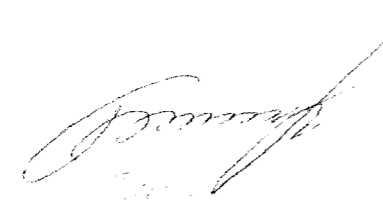

23-NOV-2020
Date

* UNDP Country Office Support services for project implementation
** Outstanding balance 4Q 2019

Abbreviations

- GEF Global Environment Facility
- GHGs Greenhouse Gases
- IPCC Inter-governmental Panel on Climate Change
- HACT Harmonized Approach to Cash Transfers
- HFCs Hydrofluorocarbons
- LULUCF Land Use, Land Use Change and Forestry
- MNREP Ministry of natural resources and environmental protection
- PFCs Perfluorocarbons
- PMU Project Management Unit
- SF6 Sulfur hexafluoride
- UNDP United Nations Development Programme







Iva Klimenkova Nov-2020